

HIGHLAND HEALTH CARE

2997 ST. ANTHONY DRIVE

GREEN BAY 54311

Phone: (920) 468-0734

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 48

Total Licensed Bed Capacity (12/31/02): 56

Number of Residents on 12/31/02: 36

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 42

Corporation

Skilled

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%	

Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	30.6		
Supp. Home Care-Personal Care	No	-----				1 - 4 Years	58.3		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	13.9	More Than 4 Years	11.1		
Day Services	No	Mental Illness (Org./Psy)	47.2	65 - 74	11.1	-----			
Respite Care	No	Mental Illness (Other)	16.7	75 - 84	38.9	100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	27.8	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.3	Full-Time Equivalent			
Congregate Meals	No	Cancer	2.8	-----		Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	0.0	100.0		(12/31/02)			
Other Meals	No	Cardiovascular	8.3	65 & Over	86.1	-----			
Transportation	No	Cerebrovascular	5.6	-----		RNs	6.8		
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	11.1		
Other Services	Yes	Respiratory	2.8	-----		Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	16.7	Male	33.3	Aides, & Orderlies			
Mentally Ill	No	-----		Female	66.7				
Provide Day Programming for		100.0		-----					
Developmentally Disabled	No			100.0					

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	2	100.0	231			27	90.0	112	0	0.0	0	4	100.0	146	0	0.0	0	0	0.0	0	33	91.7
Intermediate	---	---	---			3	10.0	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	8.3
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0				30	100.0		0	0.0		4	100.0		0	0.0		0	0.0		36	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								

Percent Admissions from:		Activities of		%	% Needing Assistance of		% Totally	Total		
		Daily Living (ADL)		Independent	One Or Two Staff		Dependent	Number of Residents		
Private Home/No Home Health		18.0	Bathing		2.8	33.3		63.9	36	
Private Home/With Home Health		6.6	Dressing		11.1	38.9		50.0	36	
Other Nursing Homes		6.6	Transferring		36.1	38.9		25.0	36	
Acute Care Hospitals		68.9	Toilet Use		27.8	36.1		36.1	36	
Psych. Hosp.-MR/DD Facilities		0.0	Eating		36.1	50.0		13.9	36	
Rehabilitation Hospitals		0.0	*****							
Other Locations		0.0								
Total Number of Admissions		61	Continence		%	Special Treatments		%		
Percent Discharges To:			Indwelling Or External Catheter		0.0	Receiving Respiratory Care		2.8		
Private Home/No Home Health		15.5	Occ/Freq. Incontinent of Bladder		69.4	Receiving Tracheostomy Care		0.0		
Private Home/With Home Health		21.1	Occ/Freq. Incontinent of Bowel		41.7	Receiving Suctioning		0.0		
Other Nursing Homes		11.3				Receiving Ostomy Care		0.0		
Acute Care Hospitals		15.5	Mobility			Receiving Tube Feeding		0.0		
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained		2.8	Receiving Mechanically Altered Diets		19.4		
Rehabilitation Hospitals		0.0								
Other Locations		12.7	Skin Care			Other Resident Characteristics				
Deaths		23.9	With Pressure Sores		0.0	Have Advance Directives		88.9		
Total Number of Discharges			With Rashes		5.6	Medications				
(Including Deaths)		71				Receiving Psychoactive Drugs		61.1		

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities										

		This Facility	Ownership:		Bed Size:		Licensure:		All	
		%	Peer Group		50-99		Skilled		Facilities	
			%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		73.7	84.7	0.87	87.1	0.85	85.3	0.86	85.1	0.87
Current Residents from In-County		83.3	81.6	1.02	81.5	1.02	81.5	1.02	76.6	1.09
Admissions from In-County, Still Residing		14.8	17.8	0.83	20.0	0.74	20.4	0.72	20.3	0.73
Admissions/Average Daily Census		145.2	184.4	0.79	152.3	0.95	146.1	0.99	133.4	1.09
Discharges/Average Daily Census		169.0	183.9	0.92	153.5	1.10	147.5	1.15	135.3	1.25
Discharges To Private Residence/Average Daily Census		61.9	84.7	0.73	67.5	0.92	63.3	0.98	56.6	1.09
Residents Receiving Skilled Care		91.7	93.2	0.98	93.1	0.98	92.4	0.99	86.3	1.06
Residents Aged 65 and Older		86.1	92.7	0.93	95.1	0.91	92.0	0.94	87.7	0.98
Title 19 (Medicaid) Funded Residents		83.3	62.8	1.33	58.7	1.42	63.6	1.31	67.5	1.24
Private Pay Funded Residents		11.1	21.6	0.52	30.0	0.37	24.0	0.46	21.0	0.53
Developmentally Disabled Residents		0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00
Mentally Ill Residents		63.9	29.3	2.18	33.0	1.93	36.2	1.77	33.3	1.92
General Medical Service Residents		16.7	24.7	0.67	23.2	0.72	22.5	0.74	20.5	0.81
Impaired ADL (Mean)		57.8	48.5	1.19	47.7	1.21	49.3	1.17	49.3	1.17
Psychological Problems		61.1	52.3	1.17	54.9	1.11	54.7	1.12	54.0	1.13
Nursing Care Required (Mean)		3.5	6.8	0.51	6.2	0.56	6.7	0.52	7.2	0.48